# Gov.-Office of Drug Control Policy Facts - FY06 http://www.governor.state.ia.us/

# **General Information**

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#### **Contact Information Email Address**

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HRE Workers' Compensation Specialist: Ed Holland	ed.holland@iowa.gov		

# Workforce Data (unless otherwise noted, information provided is at the end of FY '06)

#FT EEs: 7		# PT EEs: 0	# Temporary EEs: 0	Avg. Length of Service: 14.52
		Total Unemployment Insurance Claims: 0		
Age Groups:		# of Females: 4	# of Minorities: 1	# of Persons With Disabilities: 1
<25	0	% <b>of WF:</b> 57.14%	% <b>of WF:</b> 14.29%	% <b>of WF:</b> 14.29%
25-34	0			
35-44	2	# of Males: 3	# of Non-minorities: 6	# of Persons With Non-Disabilities: 6
45-54	4	% <b>of WF:</b> 42.86%	% <b>of WF:</b> 85.71%	% <b>of WF:</b> 85.71%
55-64	1			
65+	0			
Average Age: 48.	65			
Officials/Administrators F		Professionals	Technicians	Protective Service
EEO Category 1: 3		EEO Category 2: 3	EEO Category 3: 0	EEO Category 4: 0
Paraprofessionals Adı		Administrative Services	Skilled Craft	Service/Maintenance
EEO Category 5: 0		EEO Category 6: 1	EEO Category 7: 0	EEO Category 8: 0
Separation Rate: 0% Hire Rate: 0%		Hire Rate: 0%	Number Hires: 0	Transfer In: 0
Retirements: 0 All Ter		All Terminations: 0	Voluntary Quits: 0	Transfer Out: 0
# of Classes Used: 6 Most Populous Classes: Manageme		gement Analyst 4 (2), 5 classes with 1	incumbent each	

### Leave and Benefits (unless otherwise noted, information provided is at the end of FY '06)

Vacation Payouts:	Sick Leave Payouts:	Annual Payroll:	Avg. Base Salary:	Overtime Days Worked:	
\$3,273.30	\$0.00	\$481,695.10	\$63,949.75	0	
Overtime Cost:	Reassignment Pay:	Recruitment Bonus Pay:	Retention Pay:	Exceptional Job Performance Pay:	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	
Workers' Comp	Vacation Pay - Earned	Vacation Days Earned:	Vacation Used Expense:	Vacation Days Taken:	
Payouts: \$0.00	Value: \$37,692.78	161	\$35,394.13	166.2	
Workers' Comp Days	Sick Leave Days Earned:	Reg. Sick Leave Used	Reg. Sick Leave Days Used:	Converted Sick Leave To Vacation	
Used: 0	136.5	Expense:	53.8	Used Expense:	
		\$12,131.16		\$8,601.36	
	Sick Leave -Earned	Converted Sick Leave To	Avg. Sick Leave Days Per EE:		
	Value:	Vacation Days Used:	7.69		
	\$31,023.76	34.5			
Injury Leave Used	Injury Leave Days Used:	Classification Appeals:	Reclassifications	Grievances	
Expense:	0	0	Up (Filled): 0	Contract Grievances: 0	
\$0.00			Up (Vacant): 0	Disciplinary: 0	
Funeral Leave Used	Funeral Days Used:	Extraordinary Pay:	Down (Filled): 0	Language: 0	
Expense:	3	\$0.00	Down (Vacant): 0	Non-Contract Grievances: 0	
\$534.96			Lateral (Filled): 0	Disciplinary: 0	
Jury Leave Used	Jury Leave Days Used:	Special Duty Pay:	Lateral (Vacant): 0	Language: 0	
Expense:		\$0.00	Approx. Annual New Cost of Arbitrations:		
\$0.00			Reclassified Positions:*		
Ψ0.00			\$0.00		

<sup>\*</sup> based on difference between average of old and new pay grade FY '06. Vacancies and laterals were not calculated into the "cost."

# Affirmative Action (Remedial Underutilization [RUU] and Remedial Hiring Goals)

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Females: Current Year (FY '07) RUU:	N/A	Minorities: Current Year (FY '07) RUU:	N/A	PWD: Year (FY '07) RUU:	N/A
Current Year (FY '07) Goal:	N/A	Current Year (FY '07) Goal:	N/A	Current Year (FY '07) Goal:	N/A
Goal Achievement (FY '06):	N/A	Goal Achievement (FY '06):	N/A	Goal Achievement (FY '06):	N/A

Sources: AS400 Queries; "Just the Facts for 2006" Almanac; Department of Management; DAS-HRE Labor Relations Team and DAS-HRE Personnel Officers.

Date of Completion: May 23, 2007